

| CALCULATION OF FEDERAL LOCAL ASSISTANCE<br>USING ESTIMATE OF TOTAL 40% ALLOCATION |                      |                                            |                                           |            |
|-----------------------------------------------------------------------------------|----------------------|--------------------------------------------|-------------------------------------------|------------|
|                                                                                   |                      | Updated 4/10/12                            |                                           |            |
| CALIFORNIA 2011 - 12 PART B ALLOCATION =                                          |                      |                                            | 1,213,998,591                             |            |
| CALIFORNIA FULL 40% ALLOCATION =                                                  |                      |                                            | 2,996,383,509                             |            |
| PART B FULL 40% PASS THROUGH =                                                    |                      |                                            | 2,666,781,323                             |            |
| SELPA                                                                             | NAME                 | 2011 - 12<br>PART B<br>GRANT<br>ALLOCATION | FULL 40%<br>PART B<br>GRANT<br>ALLOCATION | DIFFERENCE |
| -----                                                                             | ----                 |                                            |                                           |            |
| 111                                                                               | MID-ALAMEDA COUNTY   | 9,118,079                                  | 21,863,670                                | 12,745,591 |
| 112                                                                               | NORTH REGION SELPA   | 4,663,095                                  | 11,333,510                                | 6,670,415  |
| 113                                                                               | OAKLAND UNIFIED      | 8,962,665                                  | 21,165,596                                | 12,202,931 |
| 114                                                                               | TRI-VALLEY SELPA     | 5,585,472                                  | 13,488,353                                | 7,902,881  |
| 115                                                                               | MISSION VALLEY SELPA | 8,617,019                                  | 20,825,131                                | 12,208,112 |
| 300                                                                               | AMADOR COUNTY        | 801,548                                    | 1,785,819                                 | 984,271    |
| 400                                                                               | BUTTE COUNTY SELPA   | 6,091,071                                  | 13,732,870                                | 7,641,799  |
| 500                                                                               | CALAVARAS COUNTY     | 1,133,225                                  | 2,558,065                                 | 1,424,840  |
| 600                                                                               | COLUSA COUNTY SELPA  | 790,584                                    | 1,916,585                                 | 1,126,001  |
| 701                                                                               | CONTRA COSTA SELPA   | 12,820,069                                 | 30,866,437                                | 18,046,368 |
| 711                                                                               | MT. DIABLO UNIFIED   | 6,880,188                                  | 15,524,685                                | 8,644,497  |
| 712                                                                               | WEST CONTRA COSTA U  | 6,308,487                                  | 14,205,875                                | 7,897,388  |
| 713                                                                               | SAN RAMON VALLEY     | 4,061,093                                  | 10,126,815                                | 6,065,722  |
| 901                                                                               | EL DORADO COUNTY SE  | 4,009,432                                  | 9,440,770                                 | 5,431,338  |
| 911                                                                               | TAHOE-ALPINE SELPA   | 856,062                                    | 1,820,279                                 | 964,217    |
| 951                                                                               | EL DORADO CHARTER    | 5,500,413                                  | 15,366,037                                | 9,865,624  |
| 1001                                                                              | FRESNO COUNTY SELPA  | 14,272,690                                 | 34,509,168                                | 20,236,478 |
| 1011                                                                              | FRESNO UNIFIED       | 14,397,328                                 | 33,852,256                                | 19,454,928 |
| 1012                                                                              | CLOVIS UNIFIED       | 5,993,110                                  | 14,723,297                                | 8,730,187  |
| 1100                                                                              | GLENN COUNTY SELPA   | 1,040,247                                  | 2,452,825                                 | 1,412,578  |



|       |                      | 2011 - 12   | FULL 40%    |             |
|-------|----------------------|-------------|-------------|-------------|
| SELPA | NAME                 | PART B      | PART B      |             |
| ----  | ----                 | GRANT       | GRANT       |             |
|       |                      | ALLOCATION  | ALLOCATION  | DIFFERENCE  |
| 1200  | HUMBOLDT-DEL NORTE   | 4,487,778   | 9,906,833   | 5,419,055   |
| 1300  | IMPERIAL COUNTY SEL  | 6,321,725   | 15,649,914  | 9,328,189   |
| 1400  | INYO COUNTY SELPA    | 645,709     | 1,515,848   | 870,139     |
| 1501  | KERN COUNTY SELPA    | 16,968,963  | 42,473,466  | 25,504,503  |
| 1511  | BAKERSFIELD CITY     | 5,391,758   | 12,984,839  | 7,593,081   |
| 1512  | KERN UNION HIGH      | 5,817,348   | 14,972,653  | 9,155,305   |
| 1513  | SIERRA SANDS UNIFIED | 951,129     | 2,213,658   | 1,262,529   |
| 1600  | KINGS COUNTY SELPA   | 4,940,696   | 12,131,793  | 7,191,097   |
| 1700  | LAKE COUNTY SELPA    | 1,740,522   | 3,933,065   | 2,192,543   |
| 1800  | LASSEN COUNTY SELPA  | 892,314     | 1,983,766   | 1,091,452   |
| 1901  | LA COUNTY COURT SCHC | 1,050,145   | 2,337,936   | 1,287,791   |
| 1902  | DOWNEY-MONTEBELLO S  | 10,244,122  | 25,077,441  | 14,833,319  |
| 1903  | EAST SAN GABRIEL VA  | 19,104,413  | 46,356,513  | 27,252,100  |
| 1904  | MID CITIES SELPA     | 8,773,474   | 20,973,549  | 12,200,075  |
| 1905  | PUENTE HILLS SERV.   | 6,884,425   | 16,215,512  | 9,331,087   |
| 1906  | SANTA CLARITA VALLE  | 7,905,723   | 19,344,068  | 11,438,345  |
| 1907  | SOUTHWEST SERVICE A  | 18,494,757  | 44,303,319  | 25,808,562  |
| 1908  | WEST SAN GABRIEL VA  | 17,144,119  | 41,601,317  | 24,457,198  |
| 1911  | ANTELOPE VALLEY SEL  | 14,999,801  | 35,760,598  | 20,760,797  |
| 1912  | FOOTHILL SELPA       | 8,373,039   | 20,250,692  | 11,877,653  |
| 1913  | LONG BEACH UNIFIED   | 14,266,042  | 35,939,943  | 21,673,901  |
| 1914  | LOS ANGELES UNIFIED  | 127,978,723 | 300,633,657 | 172,654,934 |
| 1915  | NORWALK-LA MIRADA/A  | 7,287,276   | 17,452,206  | 10,164,930  |
| 1916  | PASADENA UNIFIED     | 4,931,395   | 11,639,519  | 6,708,124   |
| 1917  | TRI-CITIES SELPA     | 4,486,582   | 10,770,029  | 6,283,447   |



|       |                      | 2011 - 12  | FULL 40%   |            |
|-------|----------------------|------------|------------|------------|
| SELPA | NAME                 | PART B     | PART B     |            |
| ----  | ----                 | GRANT      | GRANT      |            |
|       |                      | ALLOCATION | ALLOCATION | DIFFERENCE |
| 1918  | WHITTIER AREA COOPE  | 8,964,889  | 21,715,978 | 12,751,089 |
| 1919  | POMONA USD           | 5,315,163  | 12,580,435 | 7,265,272  |
| 1920  | COMPTON UNIFIED SELF | 4,057,983  | 10,489,712 | 6,431,729  |
| 1951  | L. A. COUNTY CHARTER | 53,043     | 157,472    | 104,429    |
| 2000  | MADERA-MARIPOSA CO.  | 5,562,063  | 13,591,966 | 8,029,903  |
| 2100  | MARIN COUNTY SELPA   | 5,934,669  | 13,620,726 | 7,686,057  |
| 2300  | MENDOCINO COUNTY SE  | 2,849,230  | 6,144,001  | 3,294,771  |
| 2400  | MERCED COUNTY SELPA  | 9,969,057  | 24,096,123 | 14,127,066 |
| 2500  | MODOC COUNTY SELPA   | 323,569    | 715,916    | 392,347    |
| 2600  | MONO COUNTY SELPA    | 356,912    | 756,347    | 399,435    |
| 2700  | MONTEREY COUNTY SEL  | 12,696,259 | 30,842,641 | 18,146,382 |
| 2800  | NAPA COUNTY SELPA    | 3,766,819  | 8,974,749  | 5,207,930  |
| 2900  | NEVADA COUNTY        | 2,183,021  | 5,174,853  | 2,991,832  |
| 3001  | NORTH ORANGE COUNT   | 8,547,947  | 20,758,211 | 12,210,264 |
| 3002  | SOUTH ORANGE COUNT   | 5,834,855  | 14,229,413 | 8,394,558  |
| 3011  | ANAHEIM CITY SCHOOL  | 3,670,301  | 8,942,199  | 5,271,898  |
| 3012  | GARDEN GROVE UNIFIE  | 8,607,745  | 20,965,961 | 12,358,216 |
| 3013  | GREATER ANAHEIM SEL  | 10,407,033 | 25,233,107 | 14,826,074 |
| 3014  | IRVINE UNIFIED       | 4,268,195  | 10,170,728 | 5,902,533  |
| 3015  | NEWPORT-MESA UNIFIE  | 4,011,521  | 9,618,556  | 5,607,035  |
| 3016  | NORTHEAST ORANGE CC  | 5,310,437  | 12,786,015 | 7,475,578  |
| 3017  | ORANGE UNIFIED       | 5,554,787  | 13,382,629 | 7,827,842  |
| 3018  | SANTA ANA UNIFIED    | 10,578,487 | 26,243,952 | 15,665,465 |
| 3019  | TUSTIN UNIFIED       | 3,564,551  | 9,122,841  | 5,558,290  |
| 3020  | WEST ORANGE COUNTY   | 8,229,786  | 19,820,692 | 11,590,906 |



|       |                     | 2011 - 12  | FULL 40%    |            |
|-------|---------------------|------------|-------------|------------|
| SELPA | NAME                | PART B     | PART B      |            |
| ----  | ----                | GRANT      | GRANT       |            |
|       |                     | ALLOCATION | ALLOCATION  | DIFFERENCE |
| 3021  | CAPISTRANO UNIFIED  | 8,454,661  | 21,374,362  | 12,919,701 |
| 3100  | PLACER COUNTY       | 10,236,577 | 25,205,380  | 14,968,803 |
| 3200  | PLUMAS UNIFIED      | 458,487    | 984,580     | 526,093    |
| 3301  | RIVERSIDE COUNTY SE | 48,059,037 | 120,076,661 | 72,017,624 |
| 3311  | CORONA-NORCO UNIFIE | 8,136,335  | 20,572,787  | 12,436,452 |
| 3312  | RIVERSIDE UNIFIED   | 7,429,788  | 18,281,279  | 10,851,491 |
| 3313  | MORENO VALLEY UNIFI | 6,425,120  | 15,746,145  | 9,321,025  |
| 3401  | SACRAMENTO COUNTY S | 10,896,033 | 25,880,478  | 14,984,445 |
| 3411  | ELK GROVE UNIFIED   | 9,648,321  | 24,600,545  | 14,952,224 |
| 3412  | SACRAMENTO CITY UNI | 9,230,153  | 21,694,899  | 12,464,746 |
| 3413  | SAN JUAN UNIFIED    | 9,026,945  | 21,648,575  | 12,621,630 |
| 3414  | FOLSOM-CORDOVA UNIF | 3,223,988  | 7,570,641   | 4,346,653  |
| 3500  | SAN BENITO COUNTY S | 1,923,508  | 4,601,155   | 2,677,647  |
| 3601  | DESERT MOUNTAIN SEL | 17,066,257 | 41,919,449  | 24,853,192 |
| 3602  | EAST VALLEY CONSORT | 15,385,897 | 37,626,404  | 22,240,507 |
| 3603  | WEST END SELPA      | 20,892,889 | 50,839,152  | 29,946,263 |
| 3611  | MORONGO UNIFIED     | 1,844,728  | 4,139,060   | 2,294,332  |
| 3612  | SAN BERNARDINO CITY | 10,031,989 | 24,183,826  | 14,151,837 |
| 3613  | FONTANA UNIFIED     | 6,873,336  | 17,212,679  | 10,339,343 |
| 3701  | EAST COUNTY SELPA   | 13,890,953 | 32,179,862  | 18,288,909 |
| 3702  | NORTH COASTAL SELPA | 19,576,683 | 47,507,674  | 27,930,991 |
| 3703  | NORTH INLAND SELPA  | 8,014,524  | 19,386,226  | 11,371,702 |
| 3704  | SOUTH BAY SERVICE A | 15,961,103 | 38,296,582  | 22,335,479 |
| 3711  | POWAY UNIFIED       | 5,211,515  | 12,536,619  | 7,325,104  |
| 3712  | SAN DIEGO CITY UNIF | 23,531,917 | 56,118,382  | 32,586,465 |
|       |                     |            |             |            |



|       |                     | 2011 - 12  | FULL 40%   |            |
|-------|---------------------|------------|------------|------------|
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| ----  | ----                | GRANT      | GRANT      |            |
|       |                     | ALLOCATION | ALLOCATION | DIFFERENCE |
| 3800  | SAN FRANCISCO UNIFI | 12,224,333 | 29,802,858 | 17,578,525 |
| 3901  | SAN JOAQUIN COUNTY  | 10,673,130 | 26,515,677 | 15,842,547 |
| 3911  | LODI AREA SELPA     | 5,309,916  | 12,797,505 | 7,487,589  |
| 3912  | STOCKTON CITY UNIFI | 6,769,821  | 16,484,066 | 9,714,245  |
| 4000  | SAN LUIS OBISPO COU | 6,294,763  | 14,546,089 | 8,251,326  |
| 4100  | SAN MATEO COUNTY SE | 16,615,205 | 39,661,944 | 23,046,739 |
| 4200  | SANTA BARBARA COUNT | 11,486,056 | 28,047,570 | 16,561,514 |
| 4301  | SANTA CLARA AREA 1  | 4,493,898  | 11,099,872 | 6,605,974  |
| 4302  | SANTA CLARA AREA 2  | 5,607,062  | 14,136,722 | 8,529,660  |
| 4303  | SANTA CLARA AREA 3  | 6,950,865  | 16,604,622 | 9,653,757  |
| 4304  | SANTA CLARA AREA 4  | 6,338,020  | 15,328,414 | 8,990,394  |
| 4305  | SANTA CLARA AREA 7  | 2,832,877  | 6,876,643  | 4,043,766  |
| 4306  | SOUTH EAST CONSORT  | 20,476,227 | 49,196,026 | 28,719,799 |
| 4401  | NORTH SANTA CRUZ CO | 3,641,217  | 8,276,456  | 4,635,239  |
| 4411  | PAJARO VALLEY JOINT | 3,852,577  | 9,091,521  | 5,238,944  |
| 4500  | SHASTA COUNTY SELPA | 5,181,474  | 11,889,080 | 6,707,606  |
| 4600  | SIERRA COUNTY SELPA | 109,712    | 208,402    | 98,690     |
| 4700  | SISKIYOU COUNTY SEL | 1,213,768  | 2,675,306  | 1,461,538  |
| 4801  | SOLANO COUNTY SELPA | 8,854,644  | 20,271,036 | 11,416,392 |
| 4811  | VALLEJO CITY UNIFIE | 3,222,766  | 7,318,195  | 4,095,429  |
| 4900  | SONOMA COUNTY SELPA | 13,186,699 | 30,362,699 | 17,176,000 |
| 5001  | STANISLAUS COUNTY S | 13,083,758 | 31,303,132 | 18,219,374 |
| 5011  | MODESTO CITY SCHOOL | 5,767,685  | 13,391,695 | 7,624,010  |
| 5100  | SUTTER COUNTY SELPA | 3,497,048  | 8,516,873  | 5,019,825  |
| 5200  | TEHAMA COUNTY SELPA | 1,890,503  | 4,589,828  | 2,699,325  |
|       |                     |            |            |            |



|       |                      | 2011 - 12     | FULL 40%      |               |
|-------|----------------------|---------------|---------------|---------------|
| SELPA | NAME                 | PART B        | PART B        |               |
| ----- | ----                 | GRANT         | GRANT         |               |
|       |                      | ALLOCATION    | ALLOCATION    | DIFFERENCE    |
| 5300  | TRINITY COUNTY SELP  | 400,975       | 813,757       | 412,782       |
| 5400  | TULARE COUNTY SELPA  | 16,482,085    | 41,194,396    | 24,712,311    |
| 5500  | TUOLUMNE COUNTY      | 1,265,617     | 2,772,028     | 1,506,411     |
| 5600  | VENTURA COUNTY SELP  | 26,608,027    | 64,329,669    | 37,721,642    |
| 5700  | YOLO COUNTY SELPA    | 5,067,127     | 12,211,574    | 7,144,447     |
| 5800  | YUBA COUNTY SELPA    | 2,653,150     | 6,076,837     | 3,423,687     |
| 7100  | STATE SCHOOLS        | 611,646       | 812,154       | 200,508       |
| 7200  | CA DEPT OF CORRECTIO | 895,644       | 1,087,818     | 192,174       |
| 7300  | CA DEPT OF DEV SERV  | 176,767       | 192,049       | 15,282        |
|       | STATE TOTALS         | 1,107,767,983 | 2,666,781,315 | 1,559,013,332 |
|       |                      |               |               |               |
|       |                      |               |               |               |

