

CSBA GOVERNOR'S BUDGET WEBINAR

January 8, 2021



PRESENTERS

- Dennis Meyers – CSBA Assistant Executive Director, Governmental Relations
- Erika Hoffman - CSBA Legislative Advocate
- Cheryl Ide - CSBA Legislative Advocate
- Nancy Chaires Espinoza – Board Member, Elk Grove Unified School District
- Mackenzie Mays – Reporter, Politico

STATEMENT FROM CSBA PRESIDENT, SUZANNE KITCHENS



January 8, 2024

GOVERNOR'S JANUARY BUDGET PROPOSAL

- Prop 98 guarantee up \$14.9 billion over current budget
 - \$1.9 billion in 2019-20
 - \$11.9 billion in 2020-21
- Prop 98-related proposals include:
 - Pay off 2/3rd of apportionment deferrals (all except June apportionment)
 - Provide COLA in current year and budget year (3.8% total)
 - 2.31% in 2020-21
 - 1.5% in 2021-22
 - \$4.6 billion for extended learning grants
 - \$2 billion for reopening schools grant
 - \$3 billion required deposit to Public School System Stabilization Account (PSSSA)
 - Triggers school district reserve cap in 2022-23
 - \$315.3 million for professional development
 - \$225 million to increase teacher pipeline (\$100 million non-98)

CURRENT YEAR APPORTIONMENT DEFERRALS

- Current Year (2020-21) - \$11.06 billion total
 - \$1.54 billion from Feb. 2021 apportionment to Nov. 2021
 - Equals about 46% of February apportionment
 - \$2.375 billion from March 2021 apportionment to Oct. 2021
 - Equals about 71% March apportionment
 - \$2.375 billion from April 2021 apportionment to Sept. 2021
 - Equals about 71% of April apportionment
 - \$2.375 billion from May 2021 apportionments to Aug. 2021
 - Equals about 71% of May apportionment
 - \$2.375 from June 2021 apportionment to July 2021
 - Equals about 71% of June apportionment

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GOVERNOR'S JANUARY BUDGET PROPOSAL

- Prop 98 proposals (continued)
 - \$300 million early special education service
 - \$265 million for community school expansion
- Continues CalSTRS/CalPERS employers contribution relief into 2021-22 (non-98)
 - Reduces CalSTRS employers contribution from 18.1% to 15.9%
 - Reduces CalPERS employer contribution from 24.9% to 23%
- Expenditure of supplemental and concentration grant funds on students generating those funds
- Require LEAs to ensure high school seniors apply for FAFSA

IN-PERSON INSTRUCTION GRANTS

- \$2 billion Prop. 98 allocation in current year (authorizes more if it is needed)
- \$450 per ADA base grant level allocate utilizing LCFF formula
- LEA applies by Feb. 1, 2021, for Feb. 15, 2021, offering of in-person learning
- Application includes submission of COVID-19 School Safety Plan to county office of education (and posting to website) to include:
 - Asymptomatic testing for employees and students per Dept. of Public Health (CDPH) guidance
 - CalOSHA COVID-19 Emergency Standards
 - COVID-19 School Guidance Checklist from CDPH
 - Collective bargaining agreements (certificated and classified)
 - Certify that students in distance learning have devices and high-speed internet
 - Instruction to include offering in-person instruction to TK-Grade 2 students (up to Grade 6 by March 15)
 - Instruction to cohorts (at least special ed, Foster youth, homeless students, students w/o access to distance learning.
 - LEAs in Purple counties, plans must be sent to local health jurisdiction. Notification in 5 days if NOT approved

IN-PERSON INSTRUCTION GRANTS

- Adjustment for necessary small schools:
 - \$26,462.50 for > 25 ADA
 - \$52,925 for 25-48 ADA
 - \$79,387.50 for 49-72 ADA
 - \$105,850 for 73-96 ADA
- Adjustment if starting March 15: 25% less in per ADA and small school grants
- Eligible uses of funds include any purpose consistent with in-person instruction (testing, PPE, ventilation, salaries for certificated/classified providing in-person instruction or services, social and mental health)
- Yellow – Red – Purple Counties vs Deep Purple Counties (case rates above 28:100,000)
- Includes new COVID-19 infection reporting requirements for all LEAs

IN-PERSON INSTRUCTION GRANTS

- COVID-19 testing requirements included in forthcoming CDPH health guidance:
 - Yellow and Orange: symptomatic and response testing
 - Red and Purple Counties: symptomatic and response testing + every 2 weeks asymptomatic testing
 - Deep Purple Counties: symptomatic and response testing + once per week asymptomatic testing
- Needs quick legislative approval as a budget trailer bill

DISCUSSION: LOCAL AND STATE PERSPECTIVE

NANCY CHAIRES ESPINOZA – BOARD MEMBER, ELK
GROVE UNIFIED SCHOOL DISTRICT

MACKENZIE MAYS – REPORTER, POLITICO



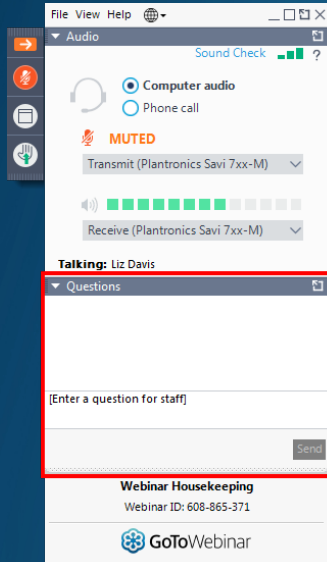
FEDERAL FY 21 BUDGET

- The President signed the FY 21 Federal Budget in December
- \$1.4 Trillion budget -- \$73.5 billion for education with \$40.6 billion for K-12
- This is an increase in K-12 spending of \$498 million over last year
 - Title 1 grants increase \$227 million to \$16.5 billion
 - IDEA funding increases to \$14.1 billion, an increase of \$186 million
 - Most education programs received some level of increase including: Title II professional development programs, EL grants, Title 4 student support and enrichment grants, homeless education programs, CTE, Child care and Impact Aid.

FEDERAL COVID-19 RELIEF

- \$900 billion which includes \$82 billion for education
 - Governors Emergency Education Relief (GEER) fund – \$4.1 billion
 - Elementary and Secondary Emergency Education Support Fund (ESSER 2) – \$54.3 billion
 - Higher Education Emergency Relief Fund (HEER) – \$22.7 billion
- ESSER 2 funds can be used for all prior activities and for learning loss activities, school facility repairs and for indoor air quality issues
- The “detailed accounting” reporting requirements for both states and LEAs.

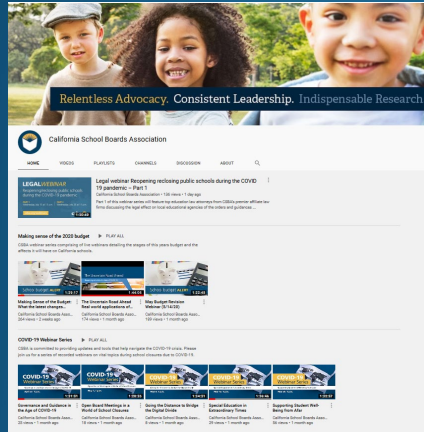
QUESTIONS



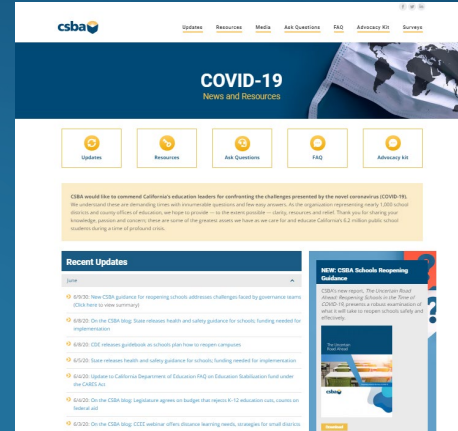
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US TODAY.**

