

K-12 Education Cuts from February Budget Act

K-12 PROGRAMS	Gov. Jan Budget 2008-09	Revised 2008-09	Gov. Jan Budget 2009-10	Revised 2009-10
	Dollars in Millions			
Tier III - Flexibility & Across-the-Board Reductions:		15.4 %		19.8 %
Summer School Programs*	420,789	356,074	419,526	336,285
ROC/Ps*	482,985	408,704	479,896	384,676
Grade 7-12 Counseling	209,060	176,908	208,433	167,076
Specialized Secondary Program Grants	6,122	5,180	6,104	4,893
Public School Accountability Act	114,209	96,644	0	0
Gifted and Talented*	55,345	46,833	55,179	44,231
Prof. Development Institutes for Math and English	56,728	48,003	56,728	45,472
Principal Training	4,900	4,146	4,900	3,928
American Indian Early Education Programs	662	560	662	531
Indian Education Centers	4,540	3,842	4,540	3,639
Adult Education*	772,560	653,744	791,874	634,752
Educational Technology	17,611	14,903	17,558	14,074
Deferred Maintenance	277,382	234,722	312,888	250,806
Instructional Materials Block Grant	417,591	353,367	416,338	333,729
Community Day School*	51,999	44,002	51,999	41,681
Staff Development	32,484	27,488	32,387	25,961
National Board Certification	4,000	3,385	3,000	2,405
California School Age Families Ed. Program	58,091	49,157	57,917	46,425
California High School Exit Exam	72,752	61,563	72,752	58,317
Civic Education	250	212	250	200
Teacher Dismissal Apportionments	48	41	48	38
Charter Schools Block Grant*	189,812	160,620	232,448	186,326
Community Based English Tutoring	50,000	42,310	50,000	40,079
School Safety Block Grant*	100,030	84,646	99,730	79,942
High School Class Size Reduction	101,130	85,577	98,485	78,944
Advanced Placement Grant Programs	3,057	2,587	3,048	2,443
Student Leadership/CA Assoc. of Student Councils	33	28	33	26
Pupil Retention Block Grant	95,954	81,197	95,666	76,684
Teacher Credentialing Block Grant	128,671	108,882	132,443	106,164
Professional Development Block Grant	273,289	231,258	272,469	218,406
Targeted Instructional Improvement Block Grant*	1,070,137	905,555	1,066,927	855,230
School and Library Improvement Block Grant	463,031	391,819	461,642	370,044
School Safety Competitive Grant	17,956	15,194	17,902	14,350
Physical Education Block Grant	41,812	35,382	41,812	33,516
Arts and Music Block Grant	109,757	92,877	109,757	87,979
County Offices of Education: Williams	10,000	8,462	10,000	8,016
Certificated Staff Mentoring	10,707	9,060	10,707	8,583
Oral Health Assessments	4,400	3,723	4,400	3,527
Alternative Credentialing	32,671	27,646	32,671	26,188
	5,762,555	4,876,300	5,733,119	4,595,567
Tier II - Across-the-Board Reductions No Flexibility:				
Adults in Correctional Facilities	18,215	15,414	18,670	14,966
Apprentice Programs*	19,577	16,566	19,577	15,693
County Office Oversight (FCMAT)	11,438	9,679	11,438	9,168
English Language Learner Assistance Program	63,263	53,533	63,073	50,558
Foster Youth Programs	18,891	15,986	18,834	15,097
Partnership Academies	23,490	19,877	23,490	18,829
Agricultural Vocational Education	5,174	4,378	5,158	4,135
Student Assessments	90,735	76,780	86,215	69,108
Charter School Facility Grants	37,360	31,614	56,720	45,466
Year Round Schools	77,442	65,532	58,082	46,558
K-12 Internet Access	8,404	7,112	10,404	8,340
Total K-12	6,136,544	5,192,771	6,104,780	4,893,484
* Totals Include Deferral Amounts				

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Tier I - No Reductions and No Flexibility				
Child Nutrition	125,685		134,044	
Economic Impact Aid	941,459		945,779	
K-3 CSR*	1,769,291		1,824,589	
Special Education	3,116,298		3,121,060	
Subtotal	5,952,733		6,025,472	

Programs Excluded From Cuts and Flexibility	Gov. Jan Budget 2008-09	Revised 2008-09	Gov. Jan Budget 2009-10	Revised 2009-10
Quality Education Investment Act (QEIA)	450,000		450,000	
After-School	546,941		546,941	
Home-to-School (Non-98)	618,714		618,714	
Child Development	1,675,043		1,928,645	
Subtotal	3,290,698		3,544,300	

Breakdown

1-Cuts and Flexibility: 42 Programs
 2-Cuts and No Flexibility: 11 Programs
 3-No Cuts and No Flexibility: 4 Programs
 4-Excluded: 4 Programs

Class Size Reduction Penalties:

Current Law: Education Code Section 52145(2)
 20 % penalty if greater or equal to 20.5 but less than 21.0.
 40 % penalty if greater or equal to 21.0 but less than 21.5.
 80 % penalty if greater or equal to 21.5 but less than 21.9.
 100 % penalty if greater than 21.9.

Temporary Penalties (ABx3 4 & SBx3 4 Amendments: SEC 17; ECS 52124.3)
 5 % penalty if greater or equal to 20.5 but less than 21.5.
 10 % penalty if greater or equal to 21.5 but less than 22.5.
 15% penalty if greater or equal to 22.5 but less than 23.0.
 20 % penalty if greater or equal to 23.0 but less than 25.0.
 30 % penalty if greater than 25.0

Revenue Limit Cuts

2008-09
 School Districts: \$2.9 billion (7.844% deficit factor)
 County Offices of Education: \$55.4 million (7.839% deficit factor)

2009-10
 School Districts: \$5.1 billion (13.094% deficit factor)
 County Offices of Education: \$98.5 million (13.360% deficit factor)

Deferrals: \$3.2 billion (\$2.8 billion for K-12 and \$340 million for community colleges)

K-12 CSR: \$570 million from February to July
 K-12 revenue limits: \$2.0 billion from February to July
 K-12 revenue limits: \$2.5 billion from July and Aug to October
 Community colleges: \$115 from each of January and February and \$55 from each of March and April to July

Source: California Department of Finance